Washington State Judicial Branch
2017-19 Biennial Budget Request Comparison
Budget Compromise Proposal
August 2017

Administrative Office of the Courts – Information Technology General Fund State Requests			
Title	**FTE**	**Amount Requested**	**Compromise Proposal**
Policy Level Request State General Fund			
Expedited Data Exchange	**FTE 0.0**	**$1,005,000**	**$0**
Funding is requested to replenish the JIS Account for EDE project expenditures made during the 2015-2017 biennium. **General Fund State.**			
Expedited Data Exchange Carry Forward	**FTE 3.0**	**$4,339,000**	**$4,339,000 (JIS)**
Funding is requested to continue the Expedited Data Exchange. **General Fund State**.			
Total IT General Fund-State Request	**FTE 3.0**	**$5,344,000**	**$0 SGF/$4,339,000 JIS**

Administrative Office of the Courts-JIS Requests			
Title	**FTE**	**Amount Requested**	**Compromise Proposal**
Odyssey Continuing Operations	**FTE 8.0**	**$938,000**	***$0**
Funding is requested for ongoing staff to support Odyssey. ***See "Judicial Information Systems" item below.***			
SC-CMS	**FTE 14.0**	**$12,000,000**	**$12,000,000**
Funding is requested to continue the implementation of the commercial off the shelf (COTS) case management system for Superior Courts.			
CLJ-CMS	**FTE 24.5**	**$13,146,000**	***0**
Funding is requested to continue the implementation of the case management system replacement for the Courts of Limited Jurisdiction. ***See "Judicial Information Systems" item below.***			
External Equipment Replacement	**FTE 0.0**	**$1,226,000**	***$0**
Funding is requested to replace end of life equipment in the courts and county clerk's offices. ***See "Judicial Information Systems" item below.***			

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Administrative Office of the Courts-JIS Requests			
Title	**FTE**	**Amount Requested**	**Compromise Proposal**
Judicial Information Systems	**FTE 0.0**	**$0**	**$10,000,000**
The compromise provided $10,000,000 for CLJ-CMS and other priority JIS projects and activities.			
Total JIS Request	**FTE 49.5**	**$32,654,000**	**$26,339,000**