Judicial Information System Committee Meeting August 25, 2017

DECISION POINT – 2018 Supplemental Budget Request

MOTION:

I move that the JISC approve the 2018 budget request as presented, with the understanding that the dollar amounts will change and that the final amount per request will be presented to the JISC once determined.

I. BACKGROUND

RCW 2.68.010 provides that the JISC "shall determine all matters pertaining to the delivery of services available from the judicial information system." RCW 2.68.020 provides that the Administrative Office of the Courts (AOC) shall maintain and administer the Judicial Information System (JIS) account. JISC Rule 1 requires the Administrator for the Courts to operate the JIS, under the direction of the JISC and with the approval of the Supreme Court. JISC Rule 4 requires the Administrator for the Courts to prepare funding requests, under the direction of the JISC and with the approval of the Supreme Court.

II. DISCUSSION

The proposed 2018 summary identifies those items, activities or projects that will most likely need ongoing, additional or new funding during the current biennium. All projects have previously been approved by the JISC, the funding request for equipment replacement is consistent with JIS General Policy 1.1 through 1.7 and the requests for the continuation of the EDE and AC-ECMS projects are consistent with RCW 2.68.010.

III. PROPOSAL

AOC recommends that the JISC approve the 2018 supplemental budget request items as submitted with the understanding that the amounts per request will change.

IV. OUTCOME IF NOT PASSED

If not passed, the budget submittal could be delayed reducing the time available to communicate the importance of the requests to the legislature. Delay could jeopardize the availability of funding.