Administrative Office of the Courts
2018 Information Technology Supplemental Budget Requests
August 2017

Administrative Office of the Courts – Information Technology State General Fund Requests		
Title	**FTE**	**Amount Requested**
EDE Carryover	**FTE 0.0**	**$4,339,000**
Funding is requested to continue the Expedited Data Exchange. **General Fund State**.		
EDE Fund Shift	**FTE 0.0**	**$1,124,000**
Funding is requested to replenish the JIS Account for EDE project expenditures made during the 2015-2017 biennium. **General Fund State.**		
Total Information Tech. Requests SGF	**FTE 0.0**	**$5,463,000**

Administrative Office of the Courts – Information Technology JIS Requests		
Title	**FTE**	**Amount Requested**
Equipment Replacement	**FTE 0.0**	**$2,265,000**
Funding is requested to replace aged computer equipment at the courts.		
AC-ECMS	**FTE 0.0**	**$390,000**
Funding is requested for ongoing maintenance, maturation, and enhancement of the Appellate Court Enterprise Content Management System (AC-ECMS).		
Total Information Tech. Requests JIS	**FTE 0.0**	**$2,655,000**
Total Request Information Tech. Request	**FTE 0.0**	**$8,118,000**